

Y Miami Go

2017 Annual Agency Profile

General Information

Service Consumption

46,123 Annual Unlinked Trips (UPT)

Service Supplied

250,611 Annual Vehicle Revenue Miles (VRM)

18,819 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$462,025 Total Operating Expenses

Database Information

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

Financial Information

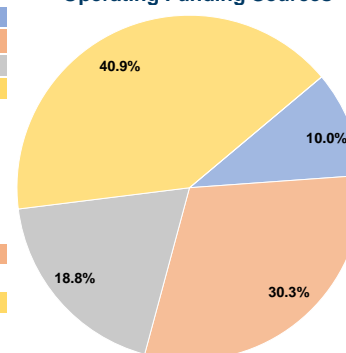
Sources of Operating Funds Expended

Fare Revenues	\$46,076	10.0%
Local Funds	\$140,110	30.3%
State Funds	\$87,059	18.8%
Federal Assistance	\$188,780	40.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$462,025	100.0%

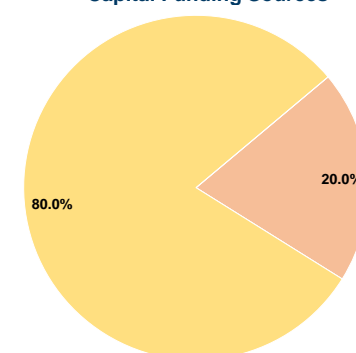
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,997	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,989	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,986	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$462,025	\$46,076	\$34,986	46,123	250,611	18,819
Total	10	-	\$462,025	\$46,076	\$34,986	46,123	250,611	18,819

Performance Measures

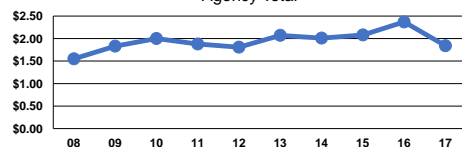
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$24.55
Total	\$1.84	\$24.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	0.2	2.5
Total	\$10.02	0.2	2.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

