

City of Marion

2017 Annual Agency Profile

General Information

Service Consumption

264,942 Annual Unlinked Trips (UPT)

Service Supplied

189,456 Annual Vehicle Revenue Miles (VRM)

12,055 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,576 Total Operating Expenses

Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

Financial Information

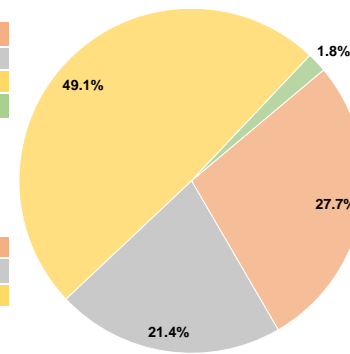
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$336,729	27.7%
State Funds	\$259,384	21.4%
Federal Assistance	\$596,110	49.1%
Other Funds	\$22,353	1.8%
Total Operating Funds Expended	\$1,214,576	100.0%

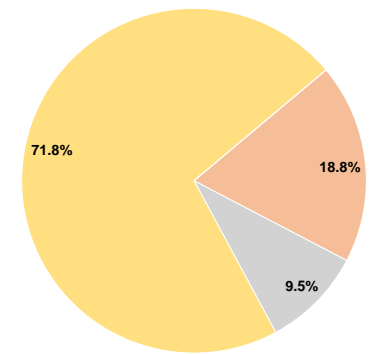
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,134	18.8%
State Funds	\$22,760	9.5%
Federal Assistance	\$172,480	71.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,374	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,214,576	\$0	\$240,374	264,942	189,456	12,055
Total	5	-	\$1,214,576	\$0	\$240,374	264,942	189,456	12,055

Performance Measures

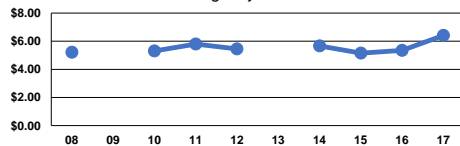
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$100.75
Total	\$6.41	\$100.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.58	1.4	22.0
Total	\$4.58	1.4	22.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

