

Kankakee-Iroquois Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

62,986 Annual Unlinked Trips (UPT)

Service Supplied

554,667 Annual Vehicle Revenue Miles (VRM)

32,278 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,029,823 Total Operating Expenses

Database Information

NTDID: 5R02-55310

Reporter Type: Rural General Public Transit

Financial Information

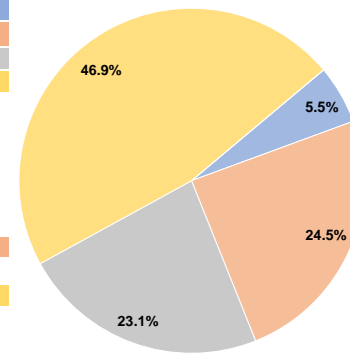
Sources of Operating Funds Expended

Fare Revenues	\$56,659	5.5%
Local Funds	\$252,787	24.5%
State Funds	\$237,720	23.1%
Federal Assistance	\$482,657	46.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,029,823	100.0%

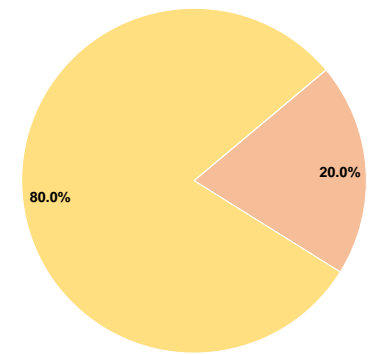
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,100	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,400	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,029,823	\$56,659	\$130,500	62,986	554,667	32,278
Total	24	-	\$1,029,823	\$56,659	\$130,500	62,986	554,667	32,278

Performance Measures

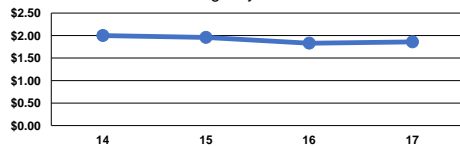
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$31.90
Total	\$1.86	\$31.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.35	0.1	2.0
Total	\$16.35	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

