

Arenac County/Bay Service

2017 Annual Agency Profile

General Information

Service Consumption

35,332 Annual Unlinked Trips (UPT)

Service Supplied

275,075 Annual Vehicle Revenue Miles (VRM)

11,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,602 Total Operating Expenses

Database Information

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

Financial Information

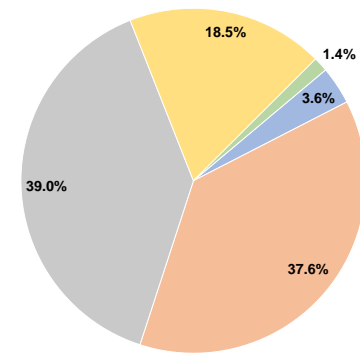
Sources of Operating Funds Expended

Fare Revenues	\$16,820	3.6%
Local Funds	\$177,583	37.6%
State Funds	\$184,294	39.0%
Federal Assistance	\$87,431	18.5%
Other Funds	\$6,474	1.4%
Total Operating Funds Expended	\$472,602	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$472,602	\$16,820	\$0	35,332	275,075	11,960
Total	11	-	\$472,602	\$16,820	\$0	35,332	275,075	11,960

Performance Measures

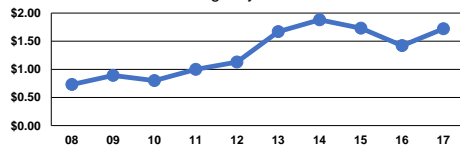
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$39.52
Total	\$1.72	\$39.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.1	3.0
Total	\$13.38	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

