

Thunderbay Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

139,627 Annual Unlinked Trips (UPT)

Service Supplied

518,034 Annual Vehicle Revenue Miles (VRM)

33,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,559,671 Total Operating Expenses

Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

Financial Information

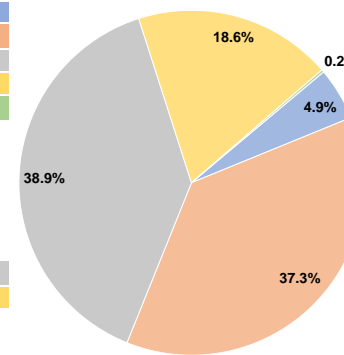
Sources of Operating Funds Expended

Fare Revenues	\$126,308	4.9%
Local Funds	\$954,200	37.3%
State Funds	\$996,973	38.9%
Federal Assistance	\$476,013	18.6%
Other Funds	\$6,177	0.2%
Total Operating Funds Expended	\$2,559,671	100.0%

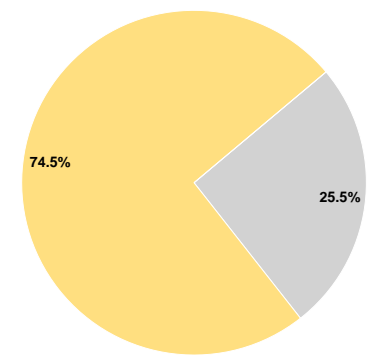
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$996,107	25.5%
Federal Assistance	\$2,907,717	74.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,903,824	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	33	\$2,482,959	\$124,333	\$3,747,671	136,626	501,984	31,110
Bus	-	1	\$76,712	\$1,975	\$156,153	3,001	16,050	1,914
Total	-	34	\$2,559,671	\$126,308	\$3,903,824	139,627	518,034	33,024

Performance Measures

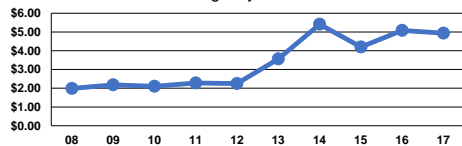
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$79.81
Bus	\$4.78	\$40.08
Total	\$4.94	\$77.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.17	0.3	4.4
Bus	\$25.56	0.2	1.6
Total	\$18.33	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

