

# Eastern Upper Peninsula Transportation Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

864,570 Annual Unlinked Trips (UPT)

### Service Supplied

308,850 Annual Vehicle Revenue Miles (VRM)

33,241 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,253,349 Total Operating Expenses

### Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

## Financial Information

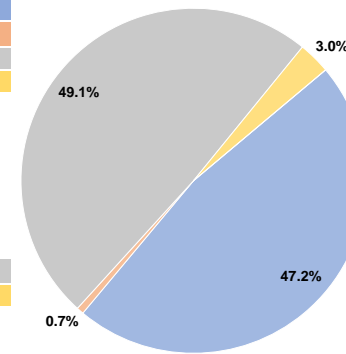
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$1,535,327        | 47.2%         |
| Local Funds                           | \$21,759           | 0.7%          |
| State Funds                           | \$1,598,532        | 49.1%         |
| Federal Assistance                    | \$97,731           | 3.0%          |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$3,253,349</b> | <b>100.0%</b> |

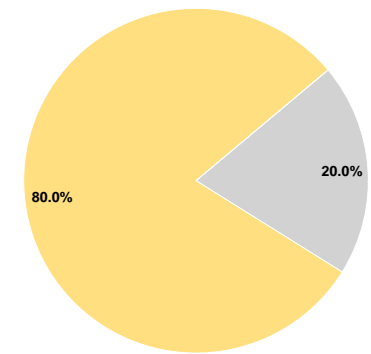
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$44,553         | 20.0%         |
| Federal Assistance                  | \$178,212        | 80.0%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$222,765</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues      | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3                 | -                        | \$80,235           | \$25,912           | \$222,765             | 5,823                 | 70,594                       | 3,910                        |
| Ferryboat       | 3                 | -                        | \$2,786,421        | \$1,393,210        | \$0                   | 821,333               | 30,210                       | 19,208                       |
| Bus             | 5                 | -                        | \$386,693          | \$116,205          | \$0                   | 37,414                | 208,046                      | 10,123                       |
| <b>Total</b>    | <b>11</b>         | <b>-</b>                 | <b>\$3,253,349</b> | <b>\$1,535,327</b> | <b>\$222,765</b>      | <b>864,570</b>        | <b>308,850</b>               | <b>33,241</b>                |

### Performance Measures

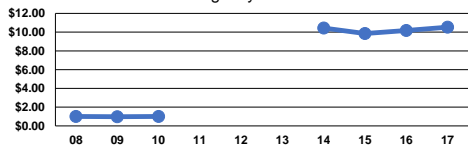
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.14                                      | \$20.52                                     |
| Ferryboat       | \$92.24                                     | \$145.07                                    |
| Bus             | \$1.86                                      | \$38.20                                     |
| <b>Total</b>    | <b>\$10.53</b>                              | <b>\$97.87</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.78  | 0.1                                     | 1.5                                     |
| Ferryboat       | \$3.39   | 27.2                                    | 42.8                                    |
| Bus             | \$10.34  | 0.2                                     | 3.7                                     |
| <b>Total</b>    | <b>\$3.76</b>                                  | <b>2.8</b>                              | <b>26.0</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

