

Buchanan Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

6,722 Annual Unlinked Trips (UPT)

Service Supplied

40,411 Annual Vehicle Revenue Miles (VRM)
3,503 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$189,840 Total Operating Expenses

Database Information

NTDID: 5R03-50243

Reporter Type: Rural General Public Transit

Financial Information

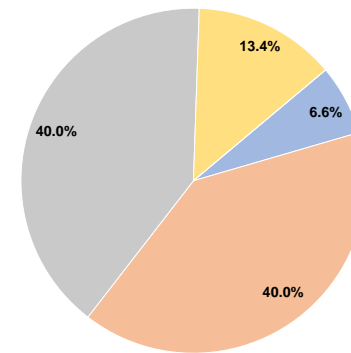
Sources of Operating Funds Expended

Fare Revenues	\$12,526	6.6%
Local Funds	\$75,937	40.0%
State Funds	\$76,027	40.0%
Federal Assistance	\$25,350	13.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$189,840	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$189,840	\$12,526	\$0	6,722	40,411	3,503
Total	-	2	\$189,840	\$12,526	\$0	6,722	40,411	3,503

Performance Measures

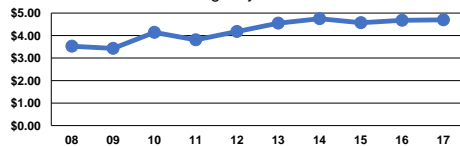
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.70	\$54.19
Total	\$4.70	\$54.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.24	0.2	1.9
Total	\$28.24	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

