

Isabella County Transportation Commission

2017 Annual Agency Profile

General Information

Service Consumption

552,048 Annual Unlinked Trips (UPT)

Service Supplied

1,351,189 Annual Vehicle Revenue Miles (VRM)

96,758 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$5,672,813 Total Operating Expenses

Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

Financial Information

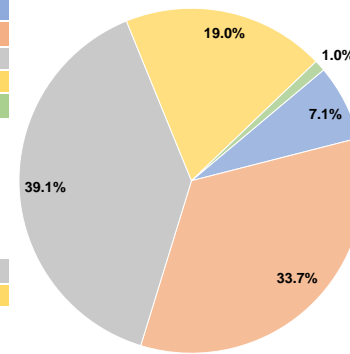
Sources of Operating Funds Expended

Fare Revenues	\$404,484	7.1%
Local Funds	\$1,913,771	33.7%
State Funds	\$2,217,372	39.1%
Federal Assistance	\$1,077,929	19.0%
Other Funds	\$59,257	1.0%
Total Operating Funds Expended	\$5,672,813	100.0%

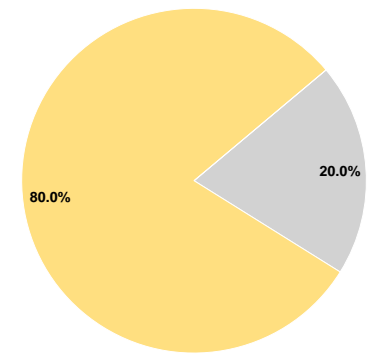
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$97,891	20.0%
Federal Assistance	\$391,566	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$489,457	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$5,113,409	\$388,304	\$489,457	380,489	1,214,749	84,838
Bus	5	-	\$559,404	\$16,180	\$0	171,559	136,440	11,920
Total	41	-	\$5,672,813	\$404,484	\$489,457	552,048	1,351,189	96,758

Performance Measures

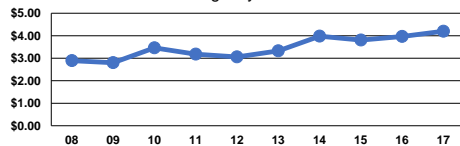
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$60.27
Bus	\$4.10	\$46.93
Total	\$4.20	\$58.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.44	0.3	4.5
Bus	\$3.26	1.3	14.4
Total	\$10.28	0.4	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

