

Eaton County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

135,464 Annual Unlinked Trips (UPT)

Service Supplied

837,295 Annual Vehicle Revenue Miles (VRM)

42,999 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,372,493 Total Operating Expenses

Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

Financial Information

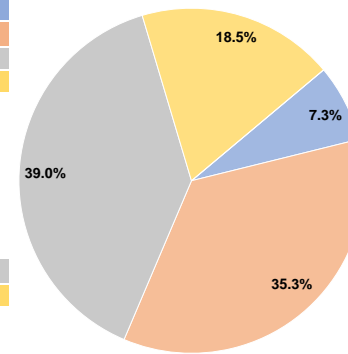
Sources of Operating Funds Expended

Fare Revenues	\$172,012	7.3%
Local Funds	\$836,404	35.3%
State Funds	\$925,166	39.0%
Federal Assistance	\$438,911	18.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,372,493	100.0%

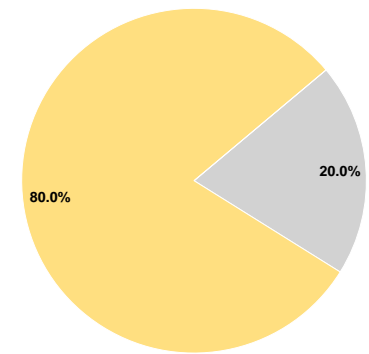
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,186	20.0%
Federal Assistance	\$80,747	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$100,933	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$2,189,465	\$168,849	\$100,933	132,505	736,547	39,606
Bus	2	-	\$183,028	\$3,163	\$0	2,959	100,748	3,393
Total	23	-	\$2,372,493	\$172,012	\$100,933	135,464	837,295	42,999

Performance Measures

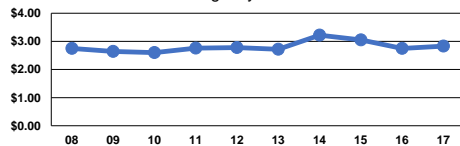
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$55.28
Bus	\$1.82	\$53.94
Total	\$2.83	\$55.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.52	0.2	3.3
Bus	\$61.85	0.0	0.9
Total	\$17.51	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

