

General Information

Service Consumption

32,345 Annual Unlinked Trips (UPT)

Service Supplied

98,976 Annual Vehicle Revenue Miles (VRM)
7,842 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$389,176 Total Operating Expenses

Database Information

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

Financial Information

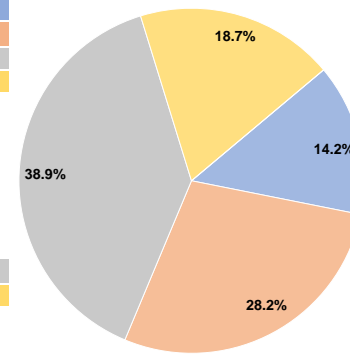
Sources of Operating Funds Expended

Fare Revenues	\$55,448	14.2%
Local Funds	\$109,645	28.2%
State Funds	\$151,464	38.9%
Federal Assistance	\$72,619	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$389,176	100.0%

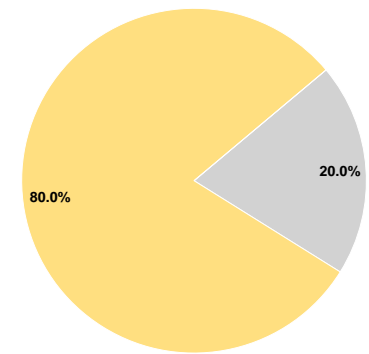
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,433	20.0%
Federal Assistance	\$5,734	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,167	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$389,176	\$55,448	\$7,167	32,345	98,976	7,842
Total	5	-	\$389,176	\$55,448	\$7,167	32,345	98,976	7,842

Performance Measures

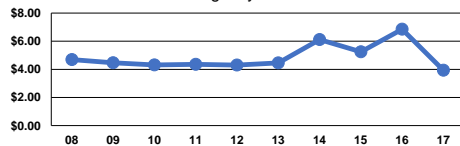
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$49.63
Total	\$3.93	\$49.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.03	0.3	4.1
Total	\$12.03	0.3	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

