

Cass County Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

25,948 Annual Unlinked Trips (UPT)

Service Supplied

238,969 Annual Vehicle Revenue Miles (VRM)

11,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,648 Total Operating Expenses

Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

Financial Information

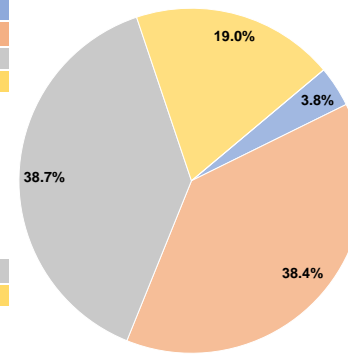
Sources of Operating Funds Expended

Fare Revenues	\$21,968	3.8%
Local Funds	\$220,655	38.4%
State Funds	\$222,594	38.7%
Federal Assistance	\$109,431	19.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$574,648	100.0%

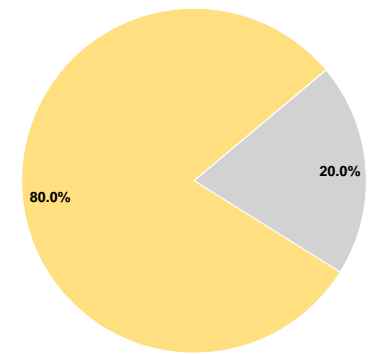
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$878	20.0%
Federal Assistance	\$3,510	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,388	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$574,648	\$21,968	\$4,388	25,948	238,969	11,394
Total	-	10	\$574,648	\$21,968	\$4,388	25,948	238,969	11,394

Performance Measures

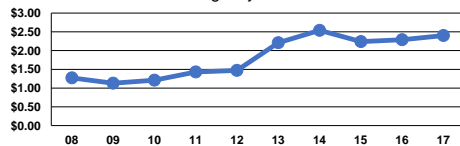
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$50.43
Total	\$2.40	\$50.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.15	0.1	2.3
Total	\$22.15	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

