

Clinton Area Transit System

2017 Annual Agency Profile

General Information

Service Consumption

45,524 Annual Unlinked Trips (UPT)

Service Supplied

448,045 Annual Vehicle Revenue Miles (VRM)

26,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,319,935 Total Operating Expenses

Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

Financial Information

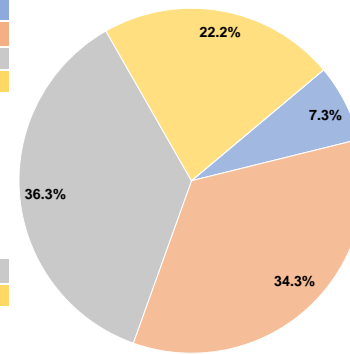
Sources of Operating Funds Expended

Fare Revenues	\$95,759	7.3%
Local Funds	\$453,214	34.3%
State Funds	\$478,531	36.3%
Federal Assistance	\$292,431	22.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,319,935	100.0%

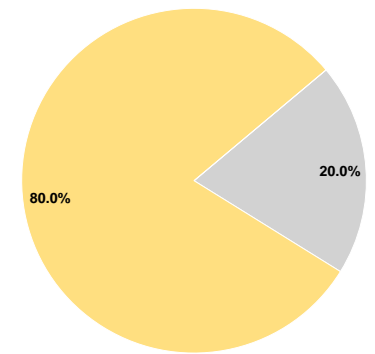
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$299,304	20.0%
Federal Assistance	\$1,200,657	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,499,961	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,319,935	\$95,759	\$1,499,961	45,524	448,045	26,036
Total	24	-	\$1,319,935	\$95,759	\$1,499,961	45,524	448,045	26,036

Performance Measures

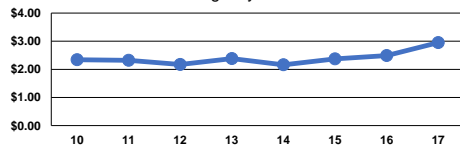
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$50.70
Total	\$2.95	\$50.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.99	0.1	1.7
Total	\$28.99	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

