

Delta Area Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

119,956 Annual Unlinked Trips (UPT)

Service Supplied

420,601 Annual Vehicle Revenue Miles (VRM)

27,334 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,513,090 Total Operating Expenses

Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

Financial Information

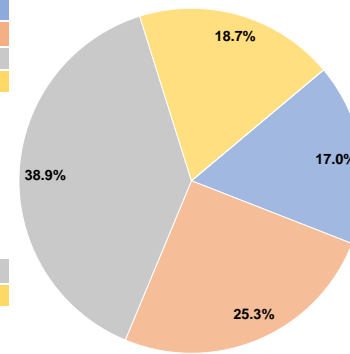
Sources of Operating Funds Expended

Fare Revenues	\$257,948	17.0%
Local Funds	\$383,271	25.3%
State Funds	\$588,282	38.9%
Federal Assistance	\$283,589	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,513,090	100.0%

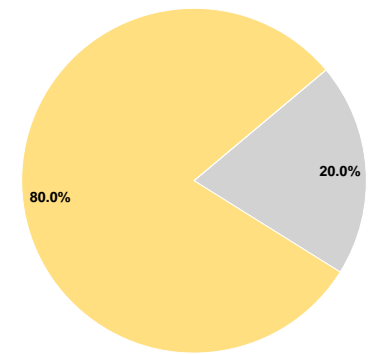
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,250	20.0%
Federal Assistance	\$9,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,250	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,513,090	\$257,948	\$11,250	119,956	420,601	27,334
Total	18	-	\$1,513,090	\$257,948	\$11,250	119,956	420,601	27,334

Performance Measures

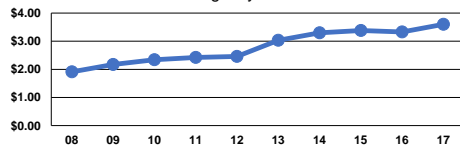
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$55.36
Total	\$3.60	\$55.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.61	0.3	4.4
Total	\$12.61	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

