

Cadillac/Wexford Transit Authority

2017 Annual Agency Profile

General Information

Service Consumption

130,942 Annual Unlinked Trips (UPT)

Service Supplied

880,640 Annual Vehicle Revenue Miles (VRM)

51,267 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,314,248 Total Operating Expenses

Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

Financial Information

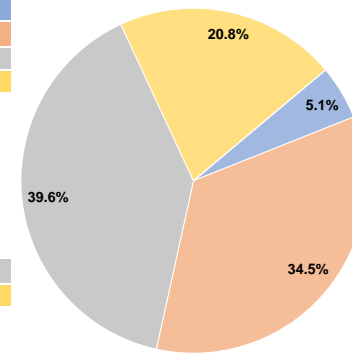
Sources of Operating Funds Expended

Fare Revenues	\$117,512	5.1%
Local Funds	\$798,222	34.5%
State Funds	\$916,965	39.6%
Federal Assistance	\$481,549	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,314,248	100.0%

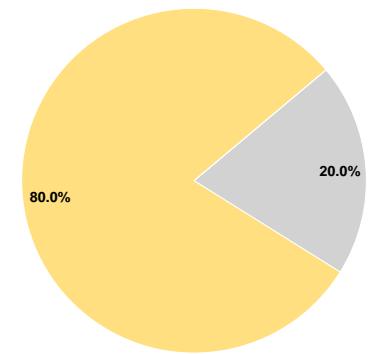
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,612	20.0%
Federal Assistance	\$106,448	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,060	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,314,248	\$117,512	\$133,060	130,942	880,640	51,267
Total	23	-	\$2,314,248	\$117,512	\$133,060	130,942	880,640	51,267

Performance Measures

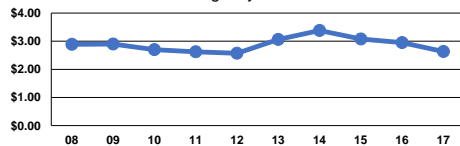
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$45.14
Total	\$2.63	\$45.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.67	0.1	2.6
Total	\$17.67	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

