

# Bay Area Transportation Authority

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

506,026 Annual Unlinked Trips (UPT)

#### Service Supplied

2,043,826 Annual Vehicle Revenue Miles (VRM)

136,520 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,976,563 Total Operating Expenses

#### Database Information

NTDID: 5R03-50413

Reporter Type: Rural General Public Transit

### Financial Information

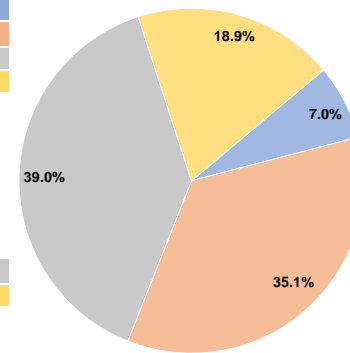
#### Sources of Operating Funds Expended

Fare Revenues	\$490,866	7.0%
Local Funds	\$2,447,990	35.1%
State Funds	\$2,720,360	39.0%
Federal Assistance	\$1,317,347	18.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,976,563</b>	<b>100.0%</b>

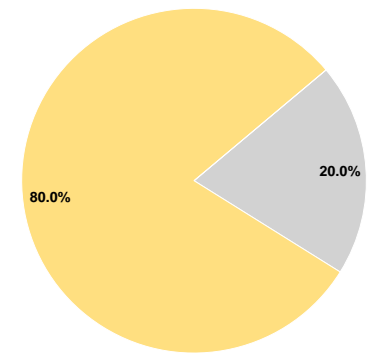
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$100,187	20.0%
Federal Assistance	\$400,745	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$500,932</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,328,163	\$162,658	\$500,932	127,949	677,260	44,174
Bus	42	-	\$4,648,400	\$328,208	\$0	378,077	1,366,566	92,346
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$6,976,563</b>	<b>\$490,866</b>	<b>\$500,932</b>	<b>506,026</b>	<b>2,043,826</b>	<b>136,520</b>

#### Performance Measures

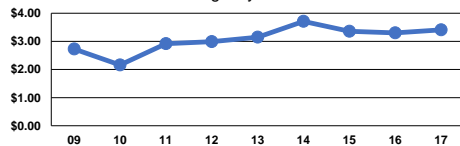
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$52.70
Bus	\$3.40	\$50.34
<b>Total</b>	<b>\$3.41</b>	<b>\$51.10</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.20	0.2	2.9
Bus	\$12.29	0.3	4.1
<b>Total</b>	<b>\$13.79</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

