

Allegan County Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

49,135 Annual Unlinked Trips (UPT)

Service Supplied

571,265 Annual Vehicle Revenue Miles (VRM)

24,729 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,358,533 Total Operating Expenses

Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

Financial Information

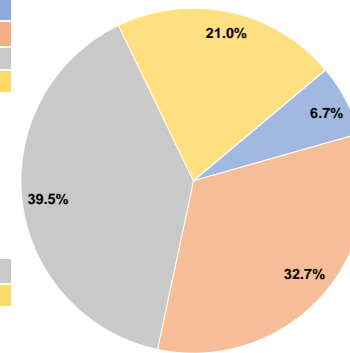
Sources of Operating Funds Expended

Fare Revenues	\$91,113	6.7%
Local Funds	\$444,906	32.7%
State Funds	\$536,573	39.5%
Federal Assistance	\$285,941	21.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,358,533	100.0%

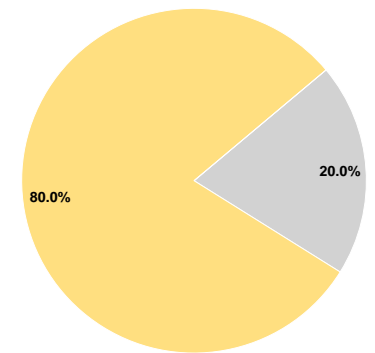
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,317	20.0%
Federal Assistance	\$149,265	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,582	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,358,533	\$91,113	\$186,582	49,135	571,265	24,729
Total	-	24	\$1,358,533	\$91,113	\$186,582	49,135	571,265	24,729

Performance Measures

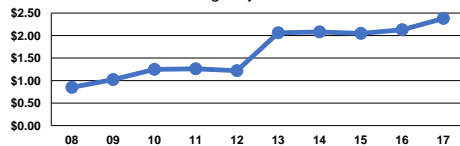
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$54.94
Total	\$2.38	\$54.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.1	2.0
Total	\$27.65	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

