

# Benzie Transportation Authority

2017 Annual Agency Profile

## General Information

### Service Consumption

86,082 Annual Unlinked Trips (UPT)

### Service Supplied

515,479 Annual Vehicle Revenue Miles (VRM)

27,975 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,551,669 Total Operating Expenses

### Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

## Financial Information

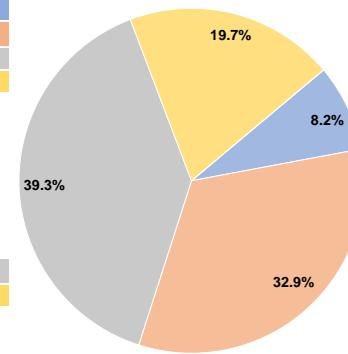
### Sources of Operating Funds Expended

Fare Revenues	\$126,683	8.2%
Local Funds	\$510,413	32.9%
State Funds	\$609,598	39.3%
Federal Assistance	\$304,975	19.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,551,669</b>	<b>100.0%</b>

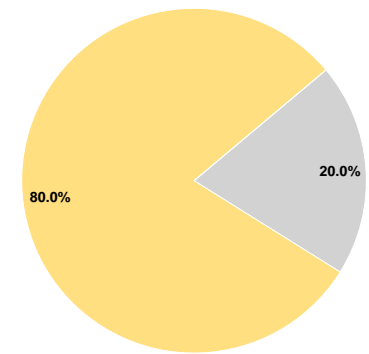
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$37,373	20.0%
Federal Assistance	\$149,490	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$186,863</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,347,087	\$101,347	\$186,863	60,257	442,903	23,691
Bus	2	-	\$204,582	\$25,336	\$0	25,825	72,576	4,284
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,551,669</b>	<b>\$126,683</b>	<b>\$186,863</b>	<b>86,082</b>	<b>515,479</b>	<b>27,975</b>

### Performance Measures

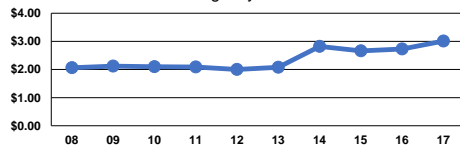
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$56.86
Bus	\$2.82	\$47.75
<b>Total</b>	<b>\$3.01</b>	<b>\$55.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.36	0.1	2.5
Bus	\$7.92	0.4	6.0
<b>Total</b>	<b>\$18.03</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

