

Ludington Mass Transportation Authority

2017 Annual Agency Profile

General Information

Service Consumption

178,167 Annual Unlinked Trips (UPT)

Service Supplied

387,865 Annual Vehicle Revenue Miles (VRM)

32,456 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,749,128 Total Operating Expenses

Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

Financial Information

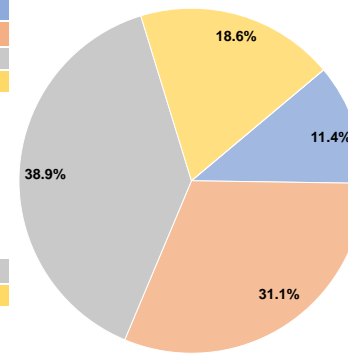
Sources of Operating Funds Expended

Fare Revenues	\$198,555	11.4%
Local Funds	\$543,659	31.1%
State Funds	\$680,939	38.9%
Federal Assistance	\$325,975	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,749,128	100.0%

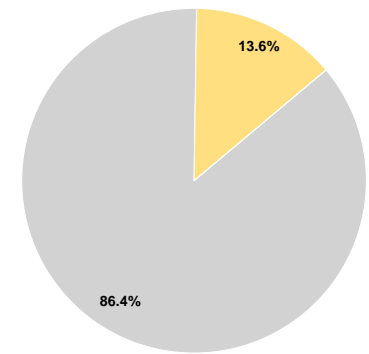
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$786,029	86.4%
Federal Assistance	\$124,250	13.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$910,279	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,749,128	\$198,555	\$910,279	178,167	387,865	32,456
Total	20	-	\$1,749,128	\$198,555	\$910,279	178,167	387,865	32,456

Performance Measures

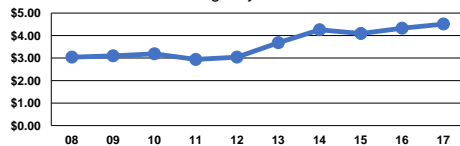
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$53.89
Total	\$4.51	\$53.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.82	0.5	5.5
Total	\$9.82	0.5	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

