

Lenawee Transportation Corporation

2017 Annual Agency Profile

General Information

Service Consumption

53,079 Annual Unlinked Trips (UPT)

Service Supplied

209,300 Annual Vehicle Revenue Miles (VRM)

12,048 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$556,578 Total Operating Expenses

Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

Financial Information

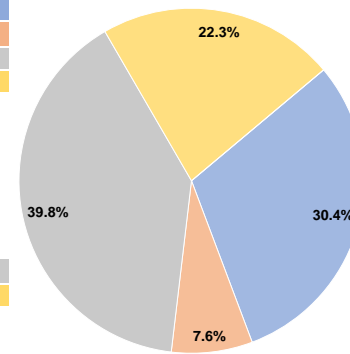
Sources of Operating Funds Expended

Fare Revenues	\$169,125	30.4%
Local Funds	\$42,298	7.6%
State Funds	\$221,304	39.8%
Federal Assistance	\$123,851	22.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$556,578	100.0%

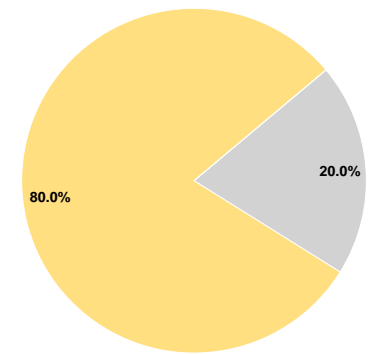
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,251	20.0%
Federal Assistance	\$29,004	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$556,578	\$169,125	\$36,255	53,079	209,300	12,048
Total	-	10	\$556,578	\$169,125	\$36,255	53,079	209,300	12,048

Performance Measures

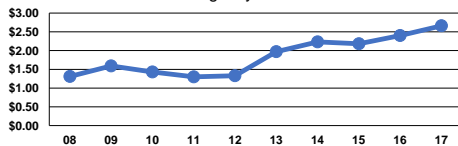
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$46.20
Total	\$2.66	\$46.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.49	0.3	4.4
Total	\$10.49	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

