

Alma-Dial-A-Ride

2017 Annual Agency Profile

General Information

Service Consumption

53,491 Annual Unlinked Trips (UPT)

Service Supplied

146,869 Annual Vehicle Revenue Miles (VRM)

10,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$700,501 Total Operating Expenses

Database Information

NTDID: 5R03-50492

Reporter Type: Rural General Public Transit

Financial Information

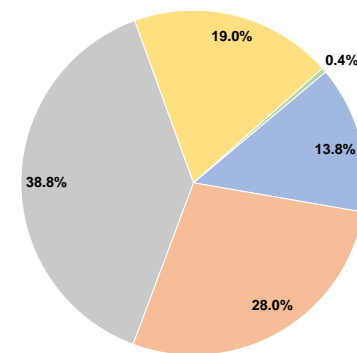
Sources of Operating Funds Expended

Fare Revenues	\$96,953	13.8%
Local Funds	\$195,979	28.0%
State Funds	\$271,519	38.8%
Federal Assistance	\$133,030	19.0%
Other Funds	\$3,020	0.4%
Total Operating Funds Expended	\$700,501	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$700,501	\$96,953	\$0	53,491	146,869	10,432
Total	12	-	\$700,501	\$96,953	\$0	53,491	146,869	10,432

Performance Measures

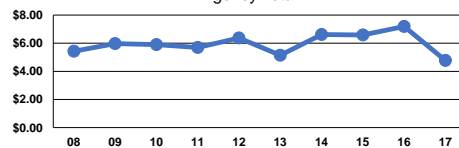
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$67.15
Total	\$4.77	\$67.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.4	5.1
Total	\$13.10	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

