Dowagiac Dial-A--Ride 2017 Annual Agency Profile

Fa Feder Total Operating) Source Fa Fader	of Operating Funds are Revenues Local Funds State Funds other Funds Funds Expended Construction of Capital Funds State Funds State Funds State Funds State Funds Other Funds I Funds Expended Modal	\$28,427 \$59,194 \$80,388 \$40,269 \$0 \$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	13.6% 28.4% 38.6% 19.3% 0.0% 100.0%	Operating 38.6%	Funding Sources	6
Feder Total Operating Source Fa Feder Total Capital s Operated hum Service Purchased Transportation	Local Funds State Funds ral Assistance Other Funds Funds Expended es of Capital Funds are Revenues Local Funds State Funds I Funds Expended Other Funds I Funds Expended Modal	\$59,194 \$80,388 \$40,269 \$0 \$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	28.4% 38.6% 19.3% 0.0% 100.0%	38.6%	13.6%	6
Total Operating Source Fa Feder Total Capital s Operated hum Service Purchased Transportation	State Funds ral Assistance Other Funds Funds Expended es of Capital Funds are Revenues Local Funds State Funds other Funds Funds Expended Modal	\$80,388 \$40,269 \$0 \$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	38.6% 19.3% 0.0% 100.0%	38.6%	13.6%	6
Total Operating Source Fa Feder Total Capital s Operated hum Service Purchased Transportation	ral Assistance Other Funds Funds Expended are Revenues Local Funds State Funds atal Assistance Other Funds Funds Expended Modal	\$40,269 \$0 \$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 \$0 Characteris	19.3% 0.0% 100.0%	38.6%		6
Total Operating Source Fa Feder Total Capital s Operated hum Service Purchased Transportation	Other Funds Funds Expended es of Capital Fund are Revenues Local Funds State Funds State Funds Other Funds Funds Expended Modal	\$0 \$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 Characteris	0.0% 100.0%	38.6%		6
) Source Fader Total Capital s Operated hum Service Purchased Transportation	s Funds Expended es of Capital Fund are Revenues Local Funds State Funds al Assistance Other Funds Funds Expended Modal	\$208,278 Is Expended \$0 \$0 \$0 \$0 \$0 \$0 Characteris	100.0%	38.6%		6
) Source Fader Total Capital s Operated hum Service Purchased Transportation	es of Capital Fund are Revenues Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	Is Expended \$0 \$0 \$0 \$0 \$0 \$0 Characteris		38.6%		6
Fa Feder Total Capital s Operated hum Service Purchased Transportation	are Revenues Local Funds State Funds other Funds Funds Expended Modal	\$0 \$0 \$0 \$0 \$0 \$0 Characteris	stics	38.6%	28.4%	
Fa Feder Total Capital s Operated hum Service Purchased Transportation	are Revenues Local Funds State Funds other Funds Funds Expended Modal	\$0 \$0 \$0 \$0 \$0 \$0 Characteris	stics		28.4%	
Feder Total Capital s Operated hum Service Purchased Transportation	Local Funds State Funds ral Assistance Other Funds Funds Expended Modal	\$0 \$0 \$0 \$0 \$0 Characteris	stics		28.4%	
Total Capital s Operated hum Service Purchased Transportation	State Funds ral Assistance Other Funds I Funds Expended Modal Operating	\$0 \$0 \$0 Characteris	stics		28.4%	
Total Capital s Operated hum Service Purchased Transportation	ral Assistance Other Funds I Funds Expended Modal Operating	\$0 \$0 \$0 Characteris	stics		28.4%	
Total Capital s Operated hum Service Purchased Transportation	Other Funds I Funds Expended Modal Operating	\$0 \$0 Characteris	stics		28.4%	
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Transportation		_				
•	Evnoncos	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehic
2	•	Revenues	Funds	Trips	Revenue Miles	Revenue Hou
	\$208,278	\$28,427	\$0	25,571	54,166	4,1
2	\$208,278	\$28,427	\$0	25,571	54,166	4,17
Service Efficiency			-		Service Effectivenes	SS
s per Operatin	ig Expenses per			Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips pe
			Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
\$3.85	\$49.88		Demand Response	\$8.15	0.5	6.
\$3.85	\$49.88		Total	\$8.15	0.5	6
		e				
30 Mile: Age	ency lotal					
50						
10						
20						
0						
	Unlinked Passenger Tri Mile: Age	53.85 \$49.88 \$3.85 \$49.88 Unlinked Passenger Trips per Vehicle Revenu Mile: Agency Total	53.85 \$49.88 53.85 \$49.88 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	53.85 \$49.88 Demand Response Total	\$3.85 \$49.88 Demand Response \$8.15 \$3.85 \$49.88 Total \$8.15 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	53.85 \$49.88 Demand Response \$8.15 0.5 53.85 \$49.88 Total \$8.15 0.5 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total