

General Information

Service Consumption

16,050 Annual Unlinked Trips (UPT)

Service Supplied

112,712 Annual Vehicle Revenue Miles (VRM)
8,426 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$220,932 Total Operating Expenses

Database Information

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

Financial Information

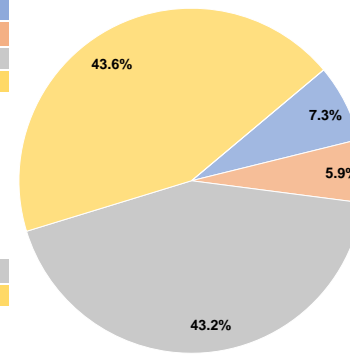
Sources of Operating Funds Expended

Fare Revenues	\$16,050	7.3%
Local Funds	\$13,031	5.9%
State Funds	\$95,476	43.2%
Federal Assistance	\$96,375	43.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$220,932	100.0%

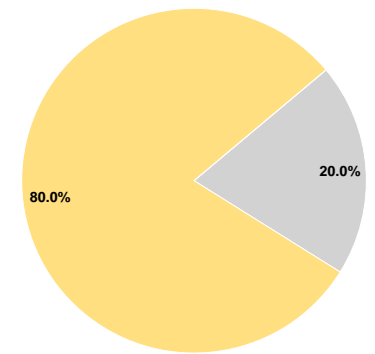
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,947	20.0%
Federal Assistance	\$83,789	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,736	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$220,932	\$16,050	\$104,736	16,050	112,712	8,426
Total	5	-	\$220,932	\$16,050	\$104,736	16,050	112,712	8,426

Performance Measures

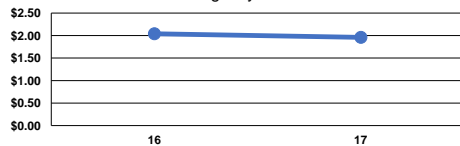
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$26.22
Total	\$1.96	\$26.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.77	0.1	1.9
Total	\$13.77	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

