

Rainbow Rider Transit Board

2017 Annual Agency Profile

General Information

Service Consumption

173,293 Annual Unlinked Trips (UPT)

Service Supplied

660,267 Annual Vehicle Revenue Miles (VRM)

52,119 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,548,787 Total Operating Expenses

Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

Financial Information

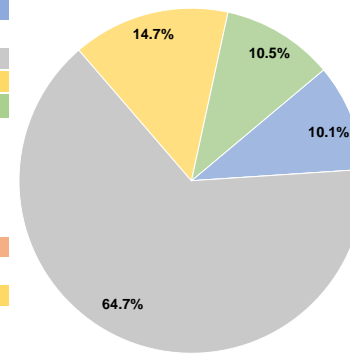
Sources of Operating Funds Expended

Fare Revenues	\$256,641	10.1%
Local Funds	\$0	0.0%
State Funds	\$1,649,621	64.7%
Federal Assistance	\$375,209	14.7%
Other Funds	\$267,316	10.5%
Total Operating Funds Expended	\$2,548,787	100.0%

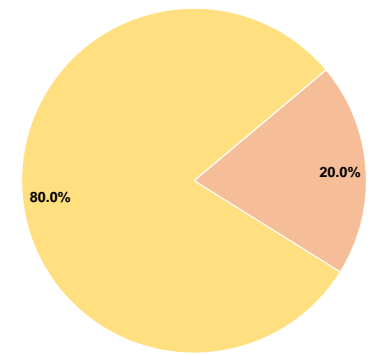
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,451	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$177,804	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$222,255	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,259,163	\$126,787	\$109,799	85,611	288,297	22,741
Bus	16	-	\$1,289,624	\$129,854	\$112,456	87,682	371,970	29,378
Total	31	-	\$2,548,787	\$256,641	\$222,255	173,293	660,267	52,119

Performance Measures

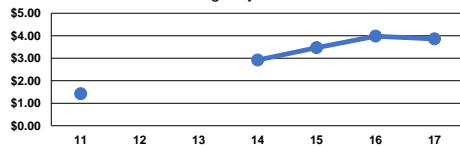
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$55.37
Bus	\$3.47	\$43.90
Total	\$3.86	\$48.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.3	3.8
Bus	\$14.71	0.2	3.0
Total	\$14.71	0.3	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

