Morris, City of
2017 Annual Agency Profile

General Information

Service Consumption
64,778 Annual Unlinked Trips (UPT)

Service Supplied
99,656 Annual Vehicle Revenue Miles (VRM)
11,576 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$407,479 Total Operating Expenses

Database Information
NTDID: 5R04-50262
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$87,840	21.6%
Local Funds	$0	0.0%
State Funds	$258,052	63.3%
Federal Assistance	$61,587	15.1%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$407,479**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$14,406	20.0%
State Funds	$0	0.0%
Federal Assistance	$57,628	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$72,034**	**100.0%**

Operating Funding Sources

15.1% / 21.6% / 63.3%

Capital Funding Sources

80.0% / 20.0%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	$407,479	$87,840	$72,034	64,778	99,656	11,576
Total	**5**	**-**	**$407,479**	**$87,840**	**$72,034**	**64,778**	**99,656**	**11,576**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.09	$35.20
Total	**$4.09**	**$35.20**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$6.29	0.7	5.6
Total	**$6.29**	**0.7**	**5.6**

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total