

General Information

Service Consumption

52,493 Annual Unlinked Trips (UPT)

Service Supplied

201,374 Annual Vehicle Revenue Miles (VRM)
 12,578 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$941,968 Total Operating Expenses

Database Information

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

Financial Information

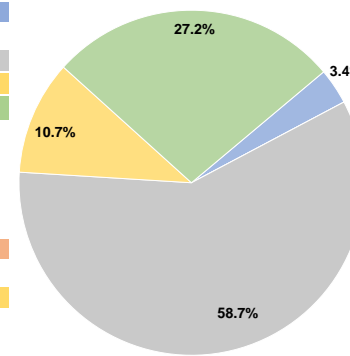
Sources of Operating Funds Expended

Fare Revenues	\$31,690	3.4%
Local Funds	\$0	0.0%
State Funds	\$553,190	58.7%
Federal Assistance	\$100,895	10.7%
Other Funds	\$256,193	27.2%
Total Operating Funds Expended	\$941,968	100.0%

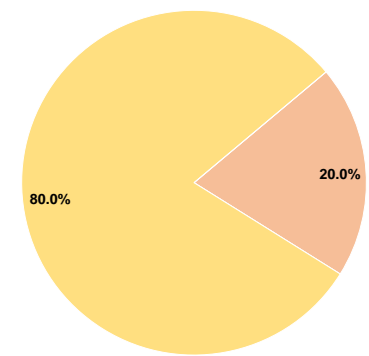
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,033	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,133	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,166	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$45,059	\$1,516	\$3,596	2,511	1,430	377
Bus	6	-	\$896,909	\$30,174	\$71,570	49,982	199,944	12,201
Total	7	-	\$941,968	\$31,690	\$75,166	52,493	201,374	12,578

Performance Measures

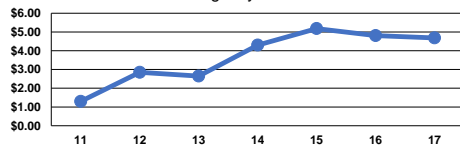
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$31.51	\$119.52
Bus	\$4.49	\$73.51
Total	\$4.68	\$74.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	1.8	6.7
Bus	\$17.94	0.2	4.1
Total	\$17.94	0.3	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

