

Saint Peter, City of

2017 Annual Agency Profile

General Information

Service Consumption

29,284 Annual Unlinked Trips (UPT)

Service Supplied

45,747 Annual Vehicle Revenue Miles (VRM)
 3,626 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$177,693 Total Operating Expenses

Database Information

NTDID: 5R04-50325

Reporter Type: Rural General Public Transit

Financial Information

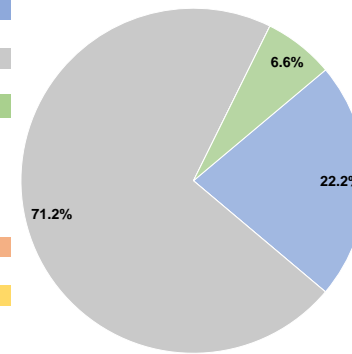
Sources of Operating Funds Expended

Fare Revenues	\$39,536	22.2%
Local Funds	\$0	0.0%
State Funds	\$126,457	71.2%
Federal Assistance	\$0	0.0%
Other Funds	\$11,700	6.6%
Total Operating Funds Expended	\$177,693	100.0%

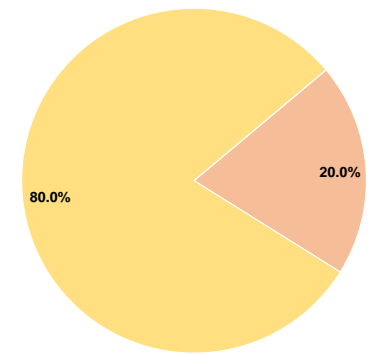
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,792	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,167	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,959	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$149,071	\$33,168	\$62,046	24,567	29,808	2,326
Bus	1	-	\$28,622	\$6,368	\$11,913	4,717	15,939	1,300
Total	3	-	\$177,693	\$39,536	\$73,959	29,284	45,747	3,626

Performance Measures

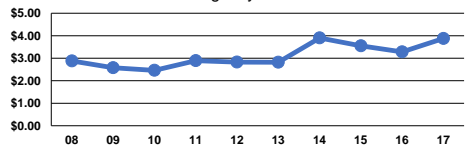
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$64.09
Bus	\$1.80	\$22.02
Total	\$3.88	\$49.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.07	0.8	10.6
Bus	\$6.07	0.3	3.6
Total	\$6.07	0.6	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

