

**General Information**

**Service Consumption**

174,705 Annual Unlinked Trips (UPT)

**Service Supplied**

607,300 Annual Vehicle Revenue Miles (VRM)

41,997 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,099,626 Total Operating Expenses

**Database Information**

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$186,278	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,408,934	67.1%
Federal Assistance	\$286,663	13.7%
Other Funds	\$217,751	10.4%

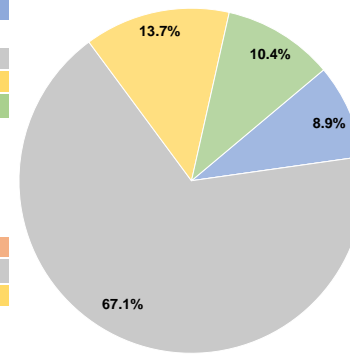
**Total Operating Funds Expended \$2,099,626 100.0%**

**Sources of Capital Funds Expended**

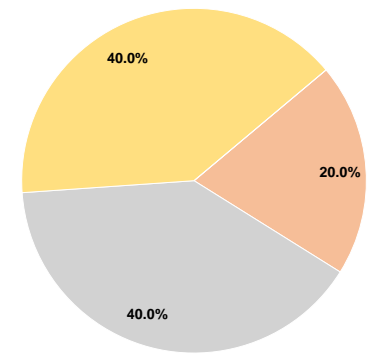
Fare Revenues	\$0	0.0%
Local Funds	\$28,338	20.0%
State Funds	\$56,675	40.0%
Federal Assistance	\$56,675	40.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$141,688 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,099,626	\$186,278	\$141,688	174,705	607,300	41,997
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,099,626</b>	<b>\$186,278</b>	<b>\$141,688</b>	<b>174,705</b>	<b>607,300</b>	<b>41,997</b>

**Performance Measures**

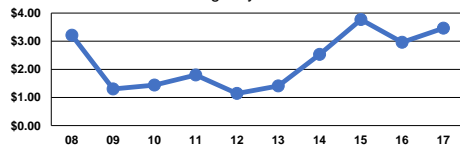
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$49.99
<b>Total</b>	<b>\$3.46</b>	<b>\$49.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.3	4.2
<b>Total</b>	<b>\$12.02</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

