

General Information

Service Consumption

248,960 Annual Unlinked Trips (UPT)

Service Supplied

208,187 Annual Vehicle Revenue Miles (VRM)

17,262 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$646,925 Total Operating Expenses

Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

Financial Information

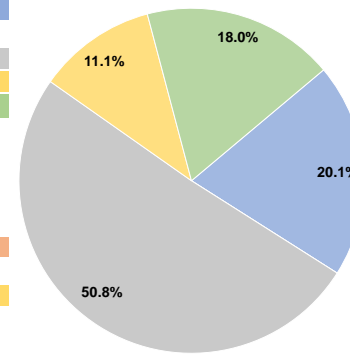
Sources of Operating Funds Expended

Fare Revenues	\$130,054	20.1%
Local Funds	\$0	0.0%
State Funds	\$328,342	50.8%
Federal Assistance	\$72,001	11.1%
Other Funds	\$116,528	18.0%
Total Operating Funds Expended	\$646,925	100.0%

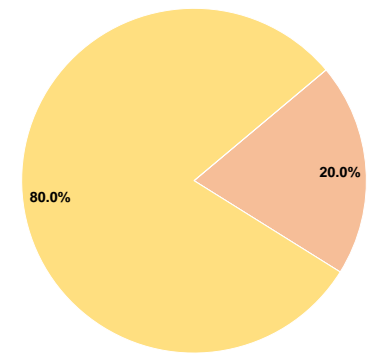
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,399	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$241,597	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$301,996	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$646,925	\$130,054	\$301,996	248,960	208,187	17,262
Total	7	-	\$646,925	\$130,054	\$301,996	248,960	208,187	17,262

Performance Measures

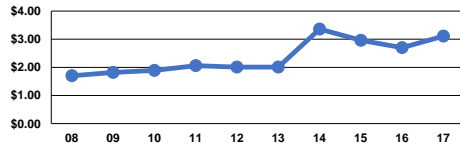
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.11	\$37.48
Total	\$3.11	\$37.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.60	1.2	14.4
Total	\$2.60	1.2	14.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

