

Trailblazer Joint Powers Board

2017 Annual Agency Profile

General Information

Service Consumption

250,596 Annual Unlinked Trips (UPT)

Service Supplied

1,209,211 Annual Vehicle Revenue Miles (VRM)

48,665 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,369,810 Total Operating Expenses

Database Information

NTDID: 5R04-50394

Reporter Type: Rural General Public Transit

Financial Information

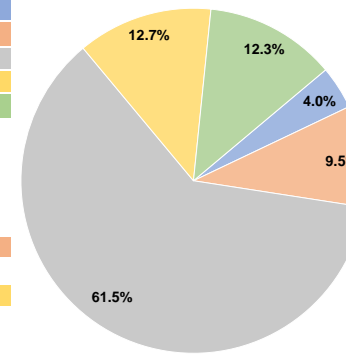
Sources of Operating Funds Expended

Fare Revenues	\$176,481	4.0%
Local Funds	\$416,066	9.5%
State Funds	\$2,687,359	61.5%
Federal Assistance	\$553,758	12.7%
Other Funds	\$536,146	12.3%
Total Operating Funds Expended	\$4,369,810	100.0%

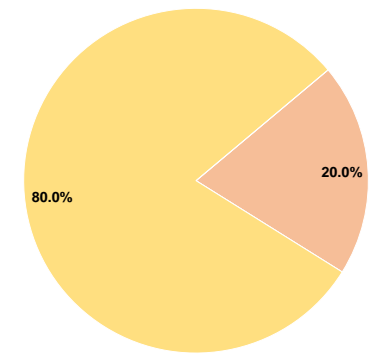
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,159	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,635	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,794	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$4,369,810	\$176,481	\$75,794	250,596	1,209,211	48,665
Total	33	-	\$4,369,810	\$176,481	\$75,794	250,596	1,209,211	48,665

Performance Measures

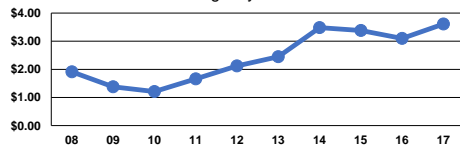
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$89.79
Total	\$3.61	\$89.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.44	0.2	5.1
Total	\$17.44	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

