

General Information

Service Consumption

56,495 Annual Unlinked Trips (UPT)

Service Supplied

234,652 Annual Vehicle Revenue Miles (VRM)

19,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,022,718 Total Operating Expenses

Database Information

NTDID: 5R04-50428

Reporter Type: Rural General Public Transit

Financial Information

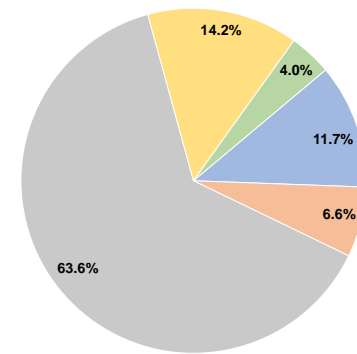
Sources of Operating Funds Expended

Fare Revenues	\$119,639	11.7%
Local Funds	\$67,285	6.6%
State Funds	\$650,125	63.6%
Federal Assistance	\$144,895	14.2%
Other Funds	\$40,774	4.0%
Total Operating Funds Expended	\$1,022,718	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,022,718	\$119,639	\$0	56,495	234,652	19,274
Total	11	-	\$1,022,718	\$119,639	\$0	56,495	234,652	19,274

Performance Measures

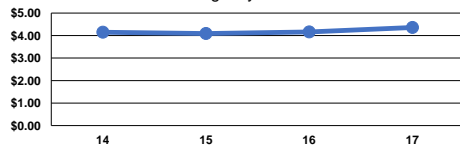
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$53.06
Total	\$4.36	\$53.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.10	0.2	2.9
Total	\$18.10	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

