

Wadena County Social Services

2017 Annual Agency Profile

General Information

Service Consumption

61,249 Annual Unlinked Trips (UPT)

Service Supplied

175,282 Annual Vehicle Revenue Miles (VRM)
13,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$729,150 Total Operating Expenses

Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

Financial Information

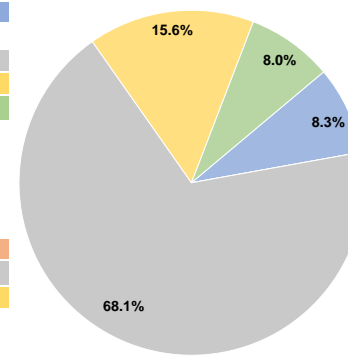
Sources of Operating Funds Expended

Fare Revenues	\$60,342	8.3%
Local Funds	\$0	0.0%
State Funds	\$496,484	68.1%
Federal Assistance	\$113,644	15.6%
Other Funds	\$58,680	8.0%
Total Operating Funds Expended	\$729,150	100.0%

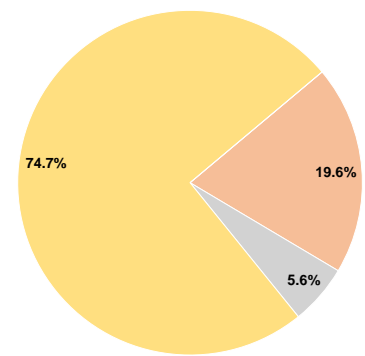
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,134	19.6%
State Funds	\$8,951	5.6%
Federal Assistance	\$118,400	74.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$158,485	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$611,246	\$50,585	\$132,858	51,345	132,669	11,519
Bus	4	-	\$117,904	\$9,757	\$25,627	9,904	42,613	1,934
Total	22	-	\$729,150	\$60,342	\$158,485	61,249	175,282	13,453

Performance Measures

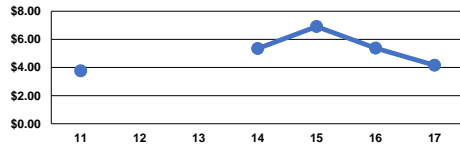
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$53.06
Bus	\$2.77	\$60.96
Total	\$4.16	\$54.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.4	4.5
Bus	\$11.90	0.2	5.1
Total	\$11.90	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

