

Watonwan County

2017 Annual Agency Profile

General Information

Service Consumption

28,248 Annual Unlinked Trips (UPT)

Service Supplied

160,276 Annual Vehicle Revenue Miles (VRM)
9,099 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$348,496 Total Operating Expenses

Database Information

NTDID: 5R04-50448

Reporter Type: Rural General Public Transit

Financial Information

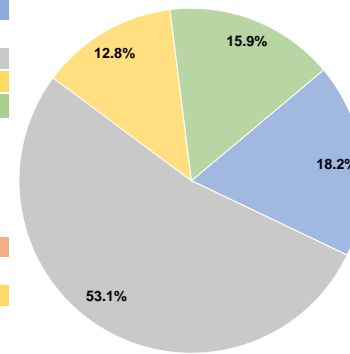
Sources of Operating Funds Expended

Fare Revenues	\$63,448	18.2%
Local Funds	\$0	0.0%
State Funds	\$184,969	53.1%
Federal Assistance	\$44,752	12.8%
Other Funds	\$55,327	15.9%
Total Operating Funds Expended	\$348,496	100.0%

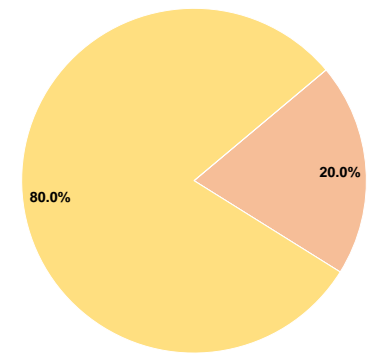
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,468	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,873	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,341	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$348,496	\$63,448	\$67,341	28,248	160,276	9,099
Total	3	-	\$348,496	\$63,448	\$67,341	28,248	160,276	9,099

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$38.30
Total	\$2.17	\$38.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.34	0.2	3.1
Total	\$12.34	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

