

General Information

Service Consumption

241,444 Annual Unlinked Trips (UPT)

Service Supplied

596,057 Annual Vehicle Revenue Miles (VRM)

54,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,492,624 Total Operating Expenses

Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$278,737	11.2%
Local Funds	\$378,722	15.2%
State Funds	\$1,439,615	57.8%
Federal Assistance	\$212,132	8.5%
Other Funds	\$183,418	7.4%

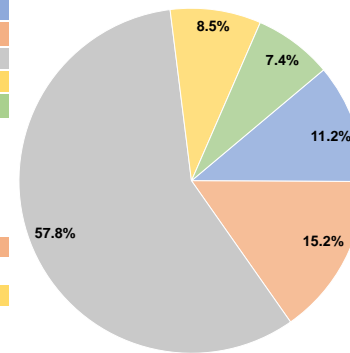
Total Operating Funds Expended \$2,492,624 100.0%

Sources of Capital Funds Expended

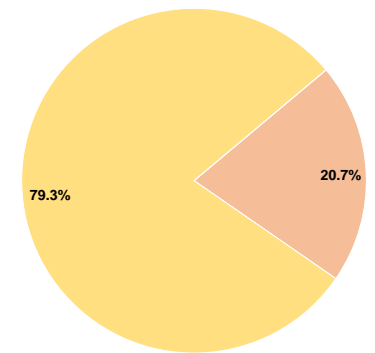
Fare Revenues	\$0	0.0%
Local Funds	\$77,423	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$296,000	79.3%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$373,423 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,416,789	\$158,432	\$212,251	137,235	377,570	34,735
Bus	12	-	\$1,075,835	\$120,305	\$161,172	104,209	218,487	19,657
Total	27	-	\$2,492,624	\$278,737	\$373,423	241,444	596,057	54,392

Performance Measures

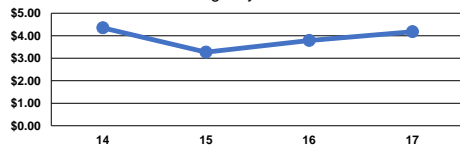
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$40.79
Bus	\$4.92	\$54.73
Total	\$4.18	\$45.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.32	0.4	4.0
Bus	\$10.32	0.5	5.3
Total	\$10.32	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

