

# Southwestern MN Opportunity Council, Inc.

2017 Annual Agency Profile

## General Information

### Service Consumption

27,307 Annual Unlinked Trips (UPT)

### Service Supplied

79,699 Annual Vehicle Revenue Miles (VRM)

11,019 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$355,163 Total Operating Expenses

### Database Information

NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

## Financial Information

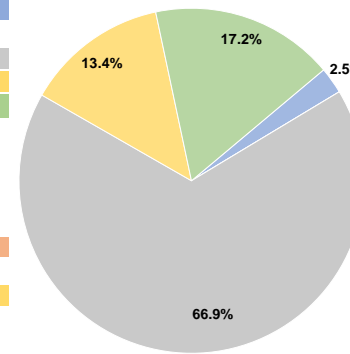
### Sources of Operating Funds Expended

Fare Revenues	\$8,836	2.5%
Local Funds	\$0	0.0%
State Funds	\$237,594	66.9%
Federal Assistance	\$47,578	13.4%
Other Funds	\$61,155	17.2%
<b>Total Operating Funds Expended</b>	<b>\$355,163</b>	<b>100.0%</b>

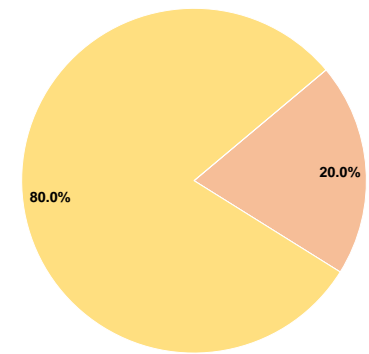
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,558	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,232	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,790</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$310,148	\$7,716	\$59,198	23,846	45,299	8,319
Bus	1	-	\$45,015	\$1,120	\$8,592	3,461	34,400	2,700
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$355,163</b>	<b>\$8,836</b>	<b>\$67,790</b>	<b>27,307</b>	<b>79,699</b>	<b>11,019</b>

### Performance Measures

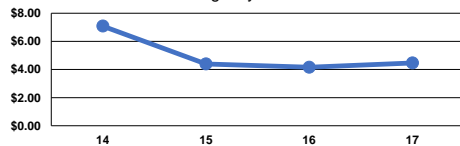
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.85	\$37.28
Bus	\$1.31	\$16.67
<b>Total</b>	<b>\$4.46</b>	<b>\$32.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.01	0.5	2.9
Bus	\$13.01	0.1	1.3
<b>Total</b>	<b>\$13.01</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

