

Tri-County Action Program, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

118,527 Annual Unlinked Trips (UPT)

Service Supplied

426,924 Annual Vehicle Revenue Miles (VRM)
 29,465 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,140,288 Total Operating Expenses

Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

Financial Information

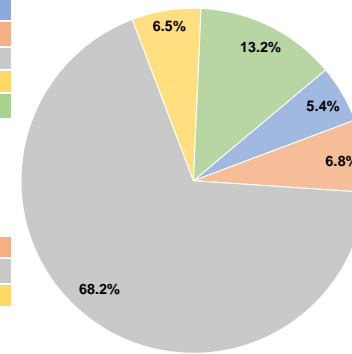
Sources of Operating Funds Expended

Fare Revenues	\$115,238	5.4%
Local Funds	\$145,485	6.8%
State Funds	\$1,458,750	68.2%
Federal Assistance	\$138,596	6.5%
Other Funds	\$282,219	13.2%
Total Operating Funds Expended	\$2,140,288	100.0%

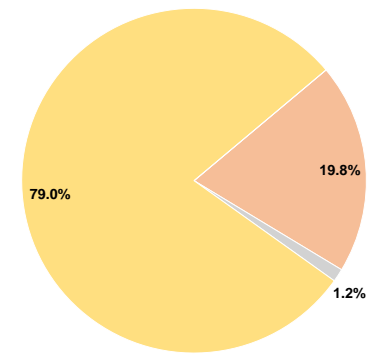
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,305	19.8%
State Funds	\$3,305	1.2%
Federal Assistance	\$213,222	79.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$269,832	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,209,394	\$65,117	\$152,472	66,623	193,935	16,961
Bus	7	-	\$930,894	\$50,121	\$117,360	51,904	232,989	12,504
Total	16	-	\$2,140,288	\$115,238	\$269,832	118,527	426,924	29,465

Performance Measures

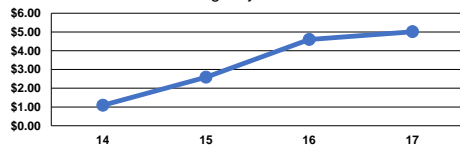
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$71.30
Bus	\$4.00	\$74.45
Total	\$5.01	\$72.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.15	0.3	3.9
Bus	\$17.93	0.2	4.2
Total	\$18.06	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

