

Productive Alternatives

2017 Annual Agency Profile

General Information

Service Consumption

144,044 Annual Unlinked Trips (UPT)

Service Supplied

474,057 Annual Vehicle Revenue Miles (VRM)

33,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,731,032 Total Operating Expenses

Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

Financial Information

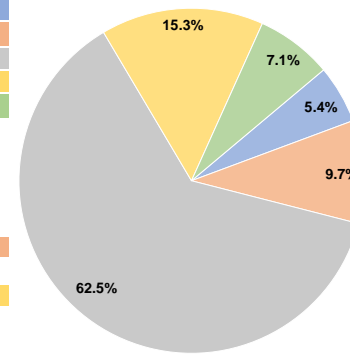
Sources of Operating Funds Expended

Fare Revenues	\$94,258	5.4%
Local Funds	\$167,238	9.7%
State Funds	\$1,081,725	62.5%
Federal Assistance	\$264,111	15.3%
Other Funds	\$123,700	7.1%
Total Operating Funds Expended	\$1,731,032	100.0%

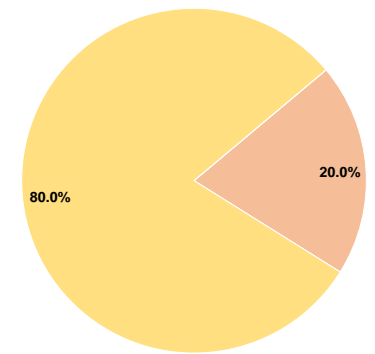
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,752	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,006	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,758	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$921,529	\$50,179	\$39,266	76,683	193,308	17,131
Bus	8	-	\$809,503	\$44,079	\$34,492	67,361	280,749	16,335
Total	18	-	\$1,731,032	\$94,258	\$73,758	144,044	474,057	33,466

Performance Measures

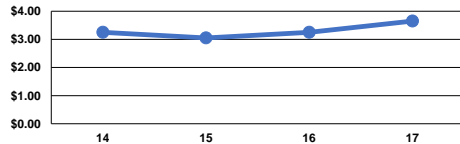
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$53.79
Bus	\$2.88	\$49.56
Total	\$3.65	\$51.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.02	0.4	4.5
Bus	\$12.02	0.2	4.1
Total	\$12.02	0.3	4.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

