

Three Rivers Community Action, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

320,434 Annual Unlinked Trips (UPT)

Service Supplied

751,439 Annual Vehicle Revenue Miles (VRM)
53,045 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,763,678 Total Operating Expenses

Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

Financial Information

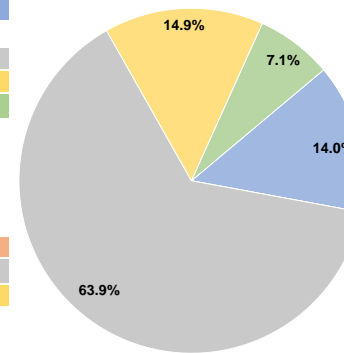
Sources of Operating Funds Expended

Fare Revenues	\$387,576	14.0%
Local Funds	\$0	0.0%
State Funds	\$1,765,903	63.9%
Federal Assistance	\$412,651	14.9%
Other Funds	\$197,548	7.1%
Total Operating Funds Expended	\$2,763,678	100.0%

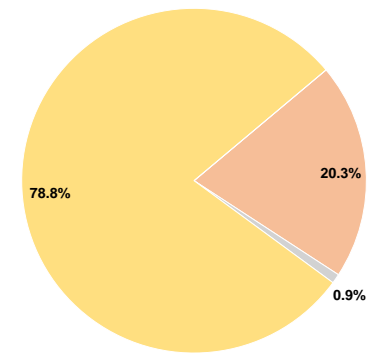
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,039	20.3%
State Funds	\$3,751	0.9%
Federal Assistance	\$330,157	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$418,947	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,096,272	\$153,740	\$166,184	127,107	368,089	27,575
Bus	13	-	\$1,667,406	\$233,836	\$252,763	193,327	383,350	25,470
Total	21	-	\$2,763,678	\$387,576	\$418,947	320,434	751,439	53,045

Performance Measures

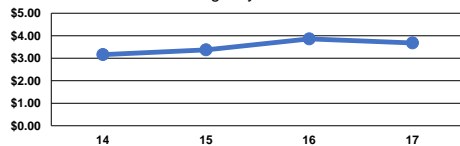
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$39.76
Bus	\$4.35	\$65.47
Total	\$3.68	\$52.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.62	0.3	4.6
Bus	\$8.62	0.5	7.6
Total	\$8.62	0.4	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

