

Arrowhead Economic Opportunity Agency, Inc.

2017 Annual Agency Profile

General Information

Service Consumption

608,459 Annual Unlinked Trips (UPT)

Service Supplied

2,626,397 Annual Vehicle Revenue Miles (VRM)
128,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,001,178 Total Operating Expenses

Database Information

NTDID: 5R04-50520

Reporter Type: Rural General Public Transit

Financial Information

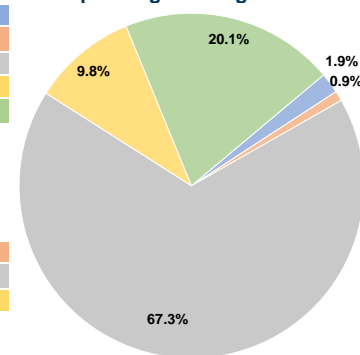
Sources of Operating Funds Expended

Fare Revenues	\$154,746	1.9%
Local Funds	\$75,011	0.9%
State Funds	\$5,381,270	67.3%
Federal Assistance	\$783,475	9.8%
Other Funds	\$1,606,676	20.1%
Total Operating Funds Expended	\$8,001,178	100.0%

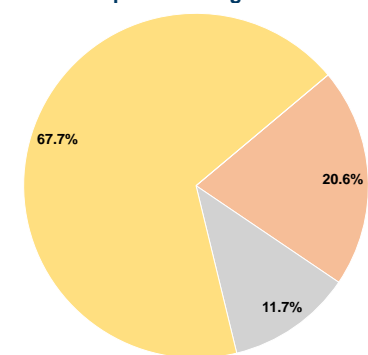
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$256,045	20.6%
State Funds	\$145,981	11.7%
Federal Assistance	\$842,125	67.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,244,151	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$2,541,863	\$49,161	\$413,915	193,299	507,831	41,679
Bus	68	-	\$5,459,315	\$105,585	\$830,236	415,160	2,118,566	86,868
Total	100	-	\$8,001,178	\$154,746	\$1,244,151	608,459	2,626,397	128,547

Performance Measures

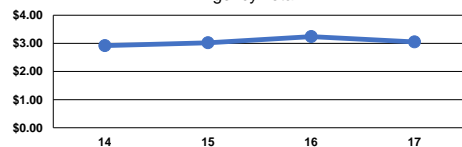
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$60.99
Bus	\$2.58	\$62.85
Total	\$3.05	\$62.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.15	0.4	4.6
Bus	\$13.15	0.2	4.8
Total	\$13.15	0.2	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

