

# Central Community Transit

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

218,112 Annual Unlinked Trips (UPT)

#### Service Supplied

734,399 Annual Vehicle Revenue Miles (VRM)

48,217 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,707,053 Total Operating Expenses

#### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

### Financial Information

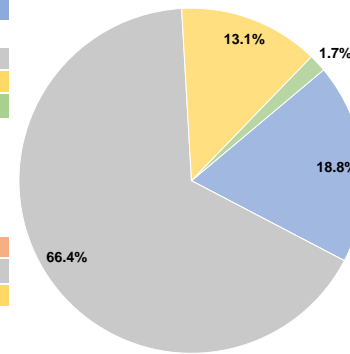
#### Sources of Operating Funds Expended

Fare Revenues	\$508,427	18.8%
Local Funds	\$0	0.0%
State Funds	\$1,798,024	66.4%
Federal Assistance	\$355,765	13.1%
Other Funds	\$44,837	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,707,053</b>	<b>100.0%</b>

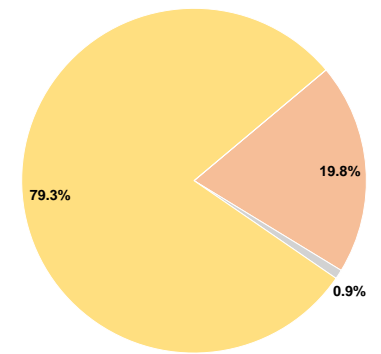
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,233	19.8%
State Funds	\$2,265	0.9%
Federal Assistance	\$204,935	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$258,433</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,382,225	\$447,418	\$227,423	191,940	604,028	40,095
Bus	5	-	\$324,828	\$61,009	\$31,010	26,172	130,371	8,122
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$2,707,053</b>	<b>\$508,427</b>	<b>\$258,433</b>	<b>218,112</b>	<b>734,399</b>	<b>48,217</b>

#### Performance Measures

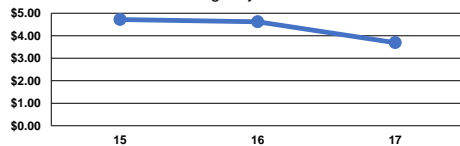
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$59.41
Bus	\$2.49	\$39.99
<b>Total</b>	<b>\$3.69</b>	<b>\$56.14</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.3	4.8
Bus	\$12.41	0.2	3.2
<b>Total</b>	<b>\$12.41</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

