

Faribault-Martin Counties Joint Powers

2017 Annual Agency Profile

General Information

Service Consumption

58,260 Annual Unlinked Trips (UPT)

Service Supplied

453,303 Annual Vehicle Revenue Miles (VRM)

28,915 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,169,674 Total Operating Expenses

Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

Financial Information

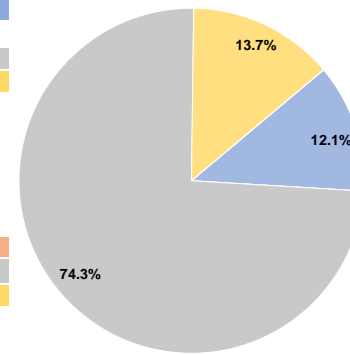
Sources of Operating Funds Expended

Fare Revenues	\$141,157	12.1%
Local Funds	\$0	0.0%
State Funds	\$868,486	74.3%
Federal Assistance	\$160,031	13.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,169,674	100.0%

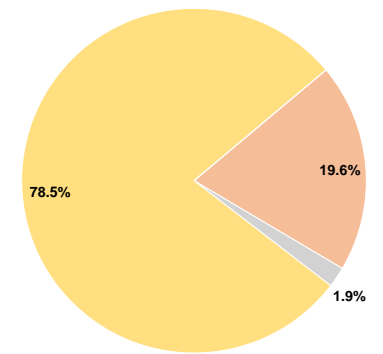
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,725	19.6%
State Funds	\$1,440	1.9%
Federal Assistance	\$58,901	78.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,066	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$773,315	\$92,503	\$49,629	38,179	347,070	19,546
Bus	3	-	\$396,359	\$48,654	\$25,437	20,081	106,233	9,369
Total	9	-	\$1,169,674	\$141,157	\$75,066	58,260	453,303	28,915

Performance Measures

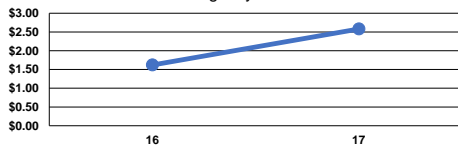
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.56
Bus	\$3.73	\$42.31
Total	\$2.58	\$40.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.25	0.1	2.0
Bus	\$19.74	0.2	2.1
Total	\$20.08	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

