

Carroll County Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,608 Annual Unlinked Trips (UPT)

Service Supplied

343,682 Annual Vehicle Revenue Miles (VRM)

11,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,323 Total Operating Expenses

Database Information

NTDID: 5R05-50255

Reporter Type: Rural General Public Transit

Financial Information

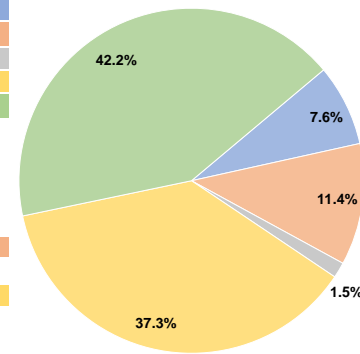
Sources of Operating Funds Expended

Fare Revenues	\$52,241	7.6%
Local Funds	\$77,972	11.4%
State Funds	\$10,000	1.5%
Federal Assistance	\$255,000	37.3%
Other Funds	\$288,110	42.2%
Total Operating Funds Expended	\$683,323	100.0%

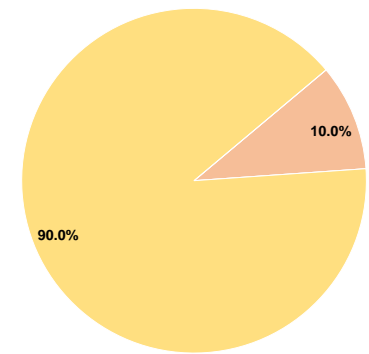
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,902	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,104	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,006	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$683,323	\$52,241	\$79,006	28,608	343,682	11,036
Total	13	-	\$683,323	\$52,241	\$79,006	28,608	343,682	11,036

Performance Measures

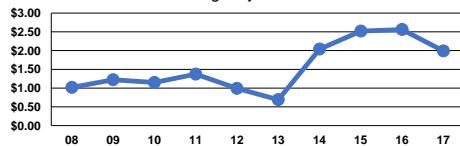
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$61.92
Total	\$1.99	\$61.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.89	0.1	2.6
Total	\$23.89	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

