

**General Information**

**Service Consumption**

436,109 Annual Unlinked Trips (UPT)

**Service Supplied**

304,112 Annual Vehicle Revenue Miles (VRM)  
24,959 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,104,731 Total Operating Expenses

**Database Information**

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

**Financial Information**

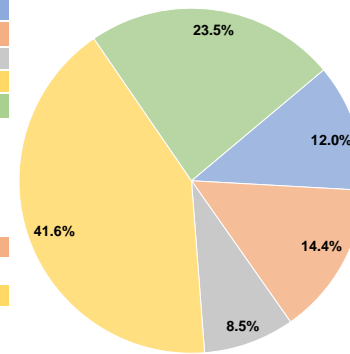
**Sources of Operating Funds Expended**

Fare Revenues	\$132,529	12.0%
Local Funds	\$158,799	14.4%
State Funds	\$94,218	8.5%
Federal Assistance	\$460,000	41.6%
Other Funds	\$259,185	23.5%
<b>Total Operating Funds Expended</b>	<b>\$1,104,731</b>	<b>100.0%</b>

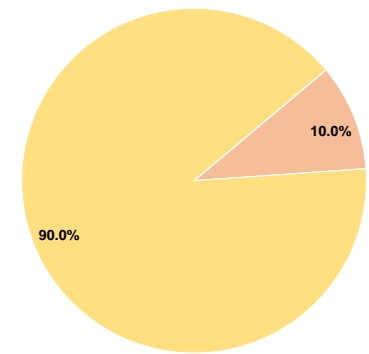
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,942	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$251,473	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$279,415</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,104,731	\$132,529	\$279,415	436,109	304,112	24,959
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,104,731</b>	<b>\$132,529</b>	<b>\$279,415</b>	<b>436,109</b>	<b>304,112</b>	<b>24,959</b>

**Performance Measures**

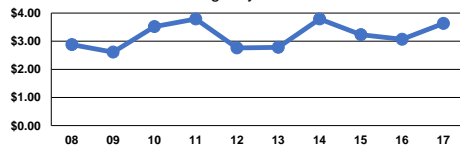
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.63	\$44.26
<b>Total</b>	<b>\$3.63</b>	<b>\$44.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.53	1.4	17.5
<b>Total</b>	<b>\$2.53</b>	<b>1.4</b>	<b>17.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

