

Champaign Transit System

2017 Annual Agency Profile

General Information

Service Consumption

24,418 Annual Unlinked Trips (UPT)

Service Supplied

233,888 Annual Vehicle Revenue Miles (VRM)
18,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,944 Total Operating Expenses

Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

Financial Information

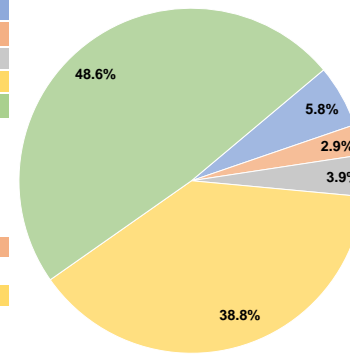
Sources of Operating Funds Expended

Fare Revenues	\$24,848	5.8%
Local Funds	\$12,175	2.9%
State Funds	\$16,443	3.9%
Federal Assistance	\$164,852	38.8%
Other Funds	\$206,626	48.6%
Total Operating Funds Expended	\$424,944	100.0%

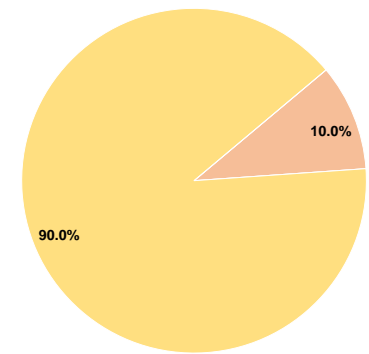
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,015	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,133	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,148	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$424,944	\$24,848	\$110,148	24,418	233,888	18,089
Total	11	-	\$424,944	\$24,848	\$110,148	24,418	233,888	18,089

Performance Measures

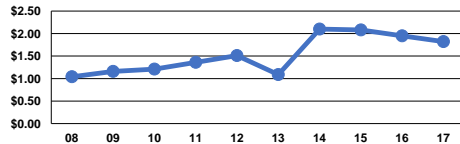
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$23.49
Total	\$1.82	\$23.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.1	1.3
Total	\$17.40	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

