

Geauga County Transit

2017 Annual Agency Profile

General Information

Service Consumption

42,859 Annual Unlinked Trips (UPT)

Service Supplied

486,833 Annual Vehicle Revenue Miles (VRM)

22,286 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,401,915 Total Operating Expenses

Database Information

NTDID: 5R05-50326

Reporter Type: Rural General Public Transit

Financial Information

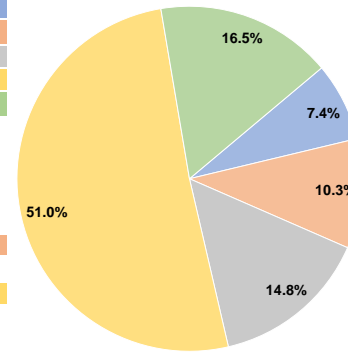
Sources of Operating Funds Expended

Fare Revenues	\$103,307	7.4%
Local Funds	\$144,221	10.3%
State Funds	\$207,935	14.8%
Federal Assistance	\$714,500	51.0%
Other Funds	\$231,952	16.5%
Total Operating Funds Expended	\$1,401,915	100.0%

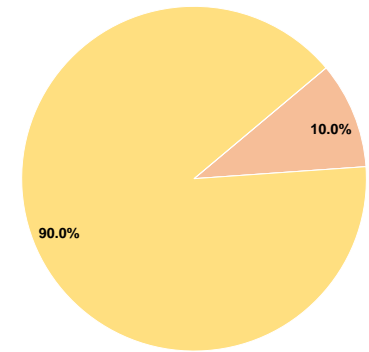
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,400	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,596	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,996	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,401,915	\$103,307	\$133,996	42,859	486,833	22,286
Total	13	-	\$1,401,915	\$103,307	\$133,996	42,859	486,833	22,286

Performance Measures

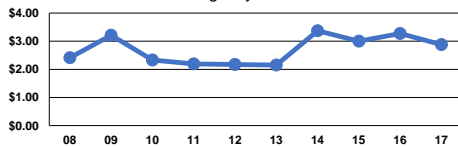
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$62.91
Total	\$2.88	\$62.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.71	0.1	1.9
Total	\$32.71	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

