

# South East Area Transit

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

127,922 Annual Unlinked Trips (UPT)

#### Service Supplied

445,235 Annual Vehicle Revenue Miles (VRM)

29,535 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,965,324 Total Operating Expenses

#### Database Information

NTDID: 5R05-50341

Reporter Type: Rural General Public Transit

### Financial Information

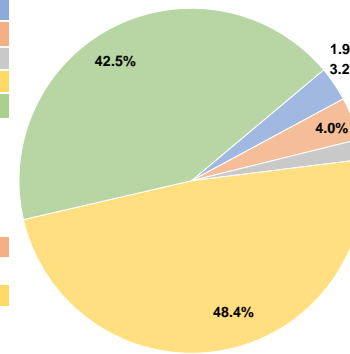
#### Sources of Operating Funds Expended

Fare Revenues	\$96,075	3.2%
Local Funds	\$119,003	4.0%
State Funds	\$55,837	1.9%
Federal Assistance	\$1,434,000	48.4%
Other Funds	\$1,260,409	42.5%
<b>Total Operating Funds Expended</b>	<b>\$2,965,324</b>	<b>100.0%</b>

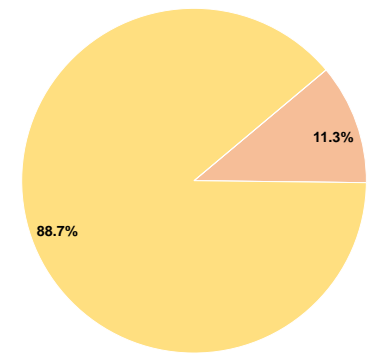
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,500	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$247,320	88.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$278,820</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$2,164,589	\$37,877	\$153,258	36,751	234,382	16,089
Bus	5	-	\$800,735	\$58,198	\$125,562	91,171	210,853	13,446
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,965,324</b>	<b>\$96,075</b>	<b>\$278,820</b>	<b>127,922</b>	<b>445,235</b>	<b>29,535</b>

#### Performance Measures

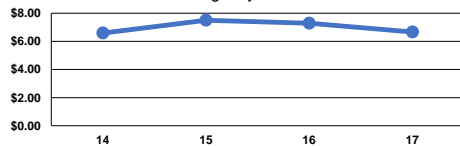
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.24	\$134.54
Bus	\$3.80	\$59.55
<b>Total</b>	<b>\$6.66</b>	<b>\$100.40</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.90	0.2	2.3
Bus	\$8.78	0.4	6.8
<b>Total</b>	<b>\$23.18</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

