

Perry County Transit

2017 Annual Agency Profile

General Information

Service Consumption

51,673 Annual Unlinked Trips (UPT)

Service Supplied

851,365 Annual Vehicle Revenue Miles (VRM)

54,384 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,764,768 Total Operating Expenses

Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

Financial Information

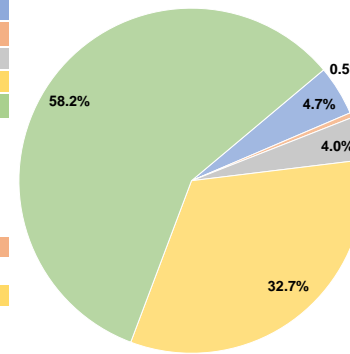
Sources of Operating Funds Expended

Fare Revenues	\$82,561	4.7%
Local Funds	\$8,161	0.5%
State Funds	\$71,244	4.0%
Federal Assistance	\$576,370	32.7%
Other Funds	\$1,026,432	58.2%
Total Operating Funds Expended	\$1,764,768	100.0%

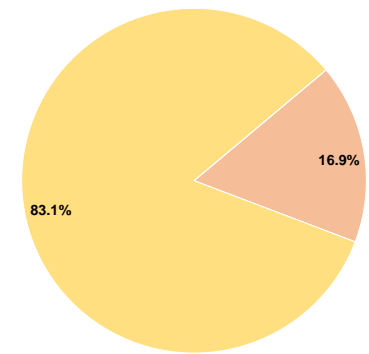
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$55,782	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$274,485	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$330,267	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,764,768	\$82,561	\$330,267	51,673	851,365	54,384
Total	27	-	\$1,764,768	\$82,561	\$330,267	51,673	851,365	54,384

Performance Measures

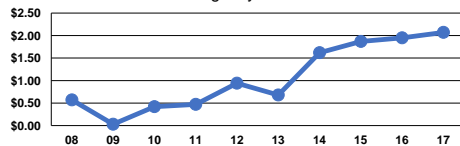
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$32.45
Total	\$2.07	\$32.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.15	0.1	1.0
Total	\$34.15	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

