

Hancock Area Transportation Services

2017 Annual Agency Profile

General Information

Service Consumption

64,096 Annual Unlinked Trips (UPT)

Service Supplied

389,279 Annual Vehicle Revenue Miles (VRM)
28,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,050,245 Total Operating Expenses

Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

Financial Information

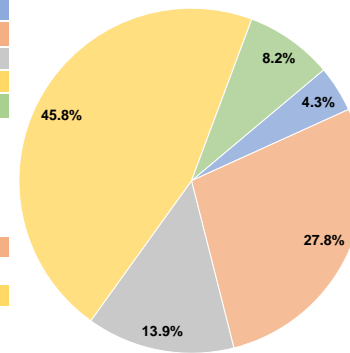
Sources of Operating Funds Expended

Fare Revenues	\$45,472	4.3%
Local Funds	\$292,243	27.8%
State Funds	\$145,771	13.9%
Federal Assistance	\$480,599	45.8%
Other Funds	\$86,160	8.2%
Total Operating Funds Expended	\$1,050,245	100.0%

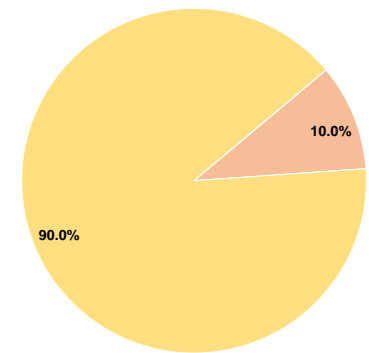
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,304	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$128,731	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,035	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,050,245	\$45,472	\$143,035	64,096	389,279	28,704
Total	15	-	\$1,050,245	\$45,472	\$143,035	64,096	389,279	28,704

Performance Measures

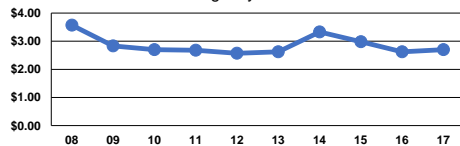
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$36.59
Total	\$2.70	\$36.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.39	0.2	2.2
Total	\$16.39	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

