

Ashland Public Transit

2017 Annual Agency Profile

General Information

Service Consumption

28,943 Annual Unlinked Trips (UPT)

Service Supplied

151,719 Annual Vehicle Revenue Miles (VRM)

12,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$568,264 Total Operating Expenses

Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

Financial Information

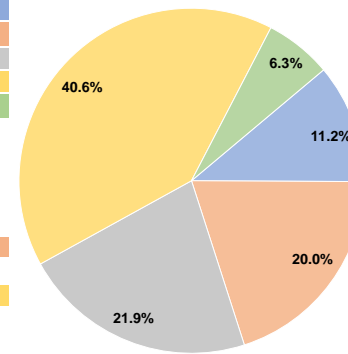
Sources of Operating Funds Expended

Fare Revenues	\$63,594	11.2%
Local Funds	\$113,414	20.0%
State Funds	\$124,730	21.9%
Federal Assistance	\$230,924	40.6%
Other Funds	\$35,602	6.3%
Total Operating Funds Expended	\$568,264	100.0%

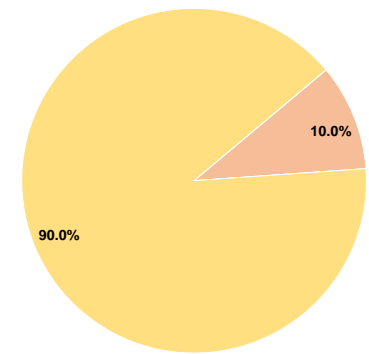
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,709	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,382	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,091	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$568,264	\$63,594	\$67,091	28,943	151,719	12,837
Total	7	-	\$568,264	\$63,594	\$67,091	28,943	151,719	12,837

Performance Measures

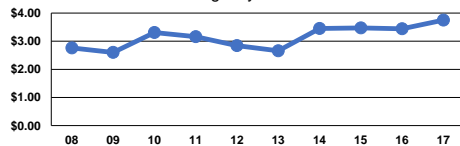
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$44.27
Total	\$3.75	\$44.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.2	2.3
Total	\$19.63	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

