

Ashtabula County Transportation System

2017 Annual Agency Profile

General Information

Service Consumption

85,782 Annual Unlinked Trips (UPT)

Service Supplied

300,515 Annual Vehicle Revenue Miles (VRM)

19,232 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,111,732 Total Operating Expenses

Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

Financial Information

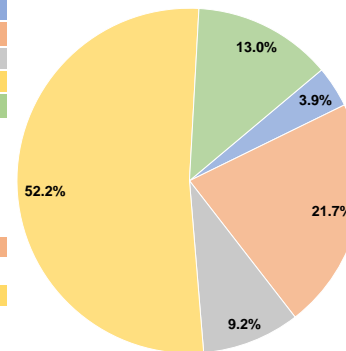
Sources of Operating Funds Expended

Fare Revenues	\$43,039	3.9%
Local Funds	\$241,776	21.7%
State Funds	\$102,042	9.2%
Federal Assistance	\$580,194	52.2%
Other Funds	\$144,681	13.0%
Total Operating Funds Expended	\$1,111,732	100.0%

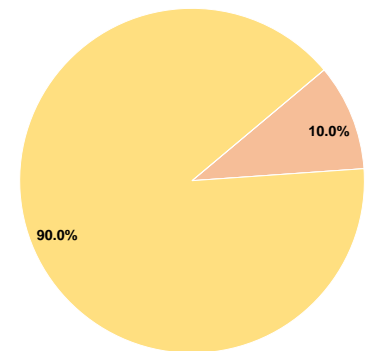
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,629	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,658	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,287	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,111,732	\$43,039	\$56,287	85,782	300,515	19,232
Total	8	-	\$1,111,732	\$43,039	\$56,287	85,782	300,515	19,232

Performance Measures

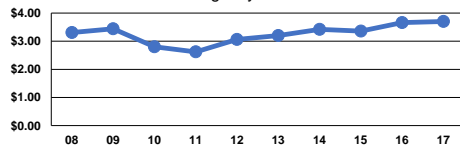
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$57.81
Total	\$3.70	\$57.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.96	0.3	4.5
Total	\$12.96	0.3	4.5

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

