

Lancaster Public Transit System

2017 Annual Agency Profile

General Information

Service Consumption

113,883 Annual Unlinked Trips (UPT)

Service Supplied

526,368 Annual Vehicle Revenue Miles (VRM)

34,680 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,635,302 Total Operating Expenses

Database Information

NTDID: 5R05-50406

Reporter Type: Rural General Public Transit

Financial Information

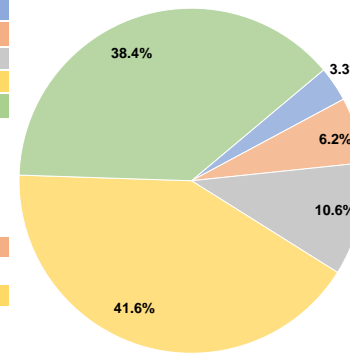
Sources of Operating Funds Expended

Fare Revenues	\$53,617	3.3%
Local Funds	\$101,020	6.2%
State Funds	\$172,914	10.6%
Federal Assistance	\$680,360	41.6%
Other Funds	\$627,391	38.4%
Total Operating Funds Expended	\$1,635,302	100.0%

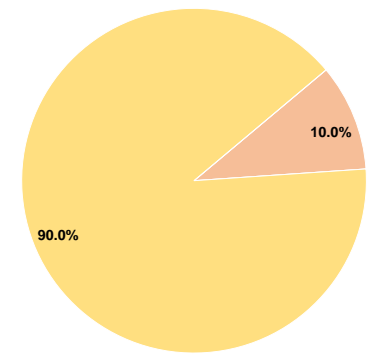
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,026	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$287,335	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$319,361	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,635,302	\$53,617	\$319,361	113,883	526,368	34,680
Total	22	-	\$1,635,302	\$53,617	\$319,361	113,883	526,368	34,680

Performance Measures

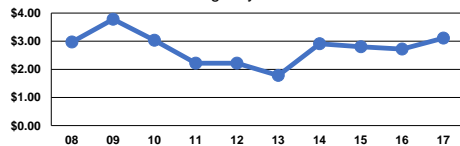
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$47.15
Total	\$3.11	\$47.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.36	0.2	3.3
Total	\$14.36	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

